

Lane County - Service Option Sheet - FY 22-23 Proposed

SOS 10: **McKenzie Recovery Patrol**
Dept: Sheriff's Office
Contact: Captain DJ Mann, 682-6527

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

District Deputy program serving residents within the McKenzie and Upper McKenzie Fire Districts. District Deputies assigned to this program model community policing philosophy by developing relationships with residents of the district boundaries.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$203,522	\$407,045	\$203,523	2.00

District Deputies are responsible for emergency response to 911 calls, mandated civil service, routine patrols, criminal investigations and traffic enforcement within district boundaries. They additionally participate in school and community events within the area; attend Neighborhood Watch meetings and events and work closely with the business and school communities in the patrol areas. The District Deputies will work with the communities affected by the Holiday Farm Fire disaster to assist them in accessing the various Federal, State and local government assistance available for recovery efforts. District Deputies will be expected to proactively communicate and build professional relationships with the communities in the disaster area to make decisions about patrol priorities and problems. They additionally will work closely with Oregon State Police staff assigned in the area, as well as state and local criminal justice and human service organizations. Board Order 20-10-27-04 commits these funds in the General Fund within the Department of Public Safety by allocating up to a total of \$2 Million in Secure Rural Schools Road Fund Reserves and up to \$2 Million in General Fund Reserve to provide 5 years of Improved Rural Patrol services. The remaining committed reserve can be found in the Rural Patrol Reserve SOS Form.

State/Federal Mandate

ORS 206.010

Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non Discretionary County Funds
\$0	directly to community members (child support payments)

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would

Additional Detail

Dept IDs: 1515280